

Exhibit A

FY19 Schedule of Fees and Charges
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Current Fees:

Airport

FBO Offices in Administration Building 1.41/sqft

Office-Z.04 188 sqft	\$265
Office-Z.05 216 sqft	\$304
Office-Z.03 120 sqft	\$169

Other Rental Space Per sf in Admin Bldg

Modular Units Rental Rates \$1.26/sqft

Office-A: 121 sqft	\$152
Office-B: 121 sqft	\$152
Office-C: 154 sqft	\$194
Office-D: 205 sqft	\$258
Office-E: 152 sqft	\$191
Office-F: 49 sqft	\$61
Office-G: 294 sqft	\$370

Hangar 1 Office Rental Rates: 1.95/sqft

East Office 156 sqft	\$304
West Office 138 sqft	\$269
North Office 94 sqft	\$183

Tows

Tow	\$15
Fork Lift	\$45
Fuel Card Replacement	\$11.00
Hangar Key replacement	\$20/ each

Hangar Rental Fees (rounded to the nearest dollar)

F-Building, Electric doors - 53.5' x 48' "T"	\$637.00
(F) End Units Stores Rooms - 340' Extra Space	\$161.00
G-Building, Electric Doors - 41.5' x 33' "T"	\$394.00
(G) End Unit Store Rooms - 375' Extra Space	\$165.00
H-Building, Electric Doors - 41.5' x 33' "T"	\$394.00
(H) End Units Store Room - 375' Extra Space	\$165.00
P-Building electric doors - 60' x 60' "T"	\$1,871.00
Extra Jumbo Electric doors - 52' x 50' "T"	\$582.00
(A) End Units, 320' Extra space	\$654.00
J-Building-Aircraft Maintenance Facility	\$2,658.00
Jumbo Electric Doors - 50' x 40' "T"	\$440.00
(A) End Units, 250' Extra Space	\$530.00
Middle, Electric doors - 41' x 34'	\$400.00
(A) End Units, 160' Extra space	\$444.00
North, Electric Doors - 41' x 32' "T"	\$351.00
(A) End Units, 320' Extra space	\$443.00
North, Electric Doors - 42' x 33' "T"	\$377.00
(A) End Units, 160' Extra space	\$414.00
(B) End Units, 320' Extra space	\$469.00
Kingsize, Electric Doors - 40' x 29' "T"	\$331.00
(A) End Units, 160' Extra space	\$369.00
End Units, 320' Extra space	\$414.00
(W) Building, Electric Doors - 42' x 32' "T"	\$394.00
(W) End Units Store Room - 375' Extra Space	\$165.00
X-Building, Electric Doors - 42' x 32' "T"	\$394.00
(X) End Unit Store Rooms - 375' Extra Space	\$165.00

W or X Hangar Unit Rates for Displaced Customers From L-Hangars \$317.00

W or X Hangar Unit Rates for Displaced Customers From S-Hangars \$262.00

W or X Hangar Unit Rates for Displaced Customers From Open-T-Hangars \$152.00

Hangar 1 Rental Monthly Rental Rates

Single Engine Piston Aircraft	\$500
All other aircraft (Fee based on area occupied by aircraft)	\$500-\$2,000

Monthly Electrical Fees

Air Compressor	\$9.00/ month
Fan	\$3.00/ month
Heater Portable	\$55.00/ month
Refrigerator	\$16.00/ month

Overnight Tie-Down Fees

Single Engine Turbo Prop and Single/Multi Engine Piston Aircraft	\$15.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of 50gal or more
ME Turbo Props and Jets	\$75.00 per night; 1st night waived with 150 gallon purchase; 2nd night waived with purchase of 250 gal or more
Helicopter	\$15.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of 50gal or more

Lavatory Service

\$45, if no fuel purchase

Power Starts

Ground Power Unit	\$45 if no fuel purchase
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Preheats

Single Piston Engine	\$45
Twin Piston Engine	\$55

De-Ice Service

Initial Fee	\$150.00
De-Ice Fluid	De-ice fluid prices are determined by market rates

Ramp Service Fees for Transient Aircraft After 1 Hour

Piston Engine(s)	\$10.00 if no fuel purchase
Jet/Turbo-Prop Aircraft	\$60.00 or 80 gallon fuel purchase
Helicopter	\$10.00 if no fuel purchase
Minimum Fuel Service Fee	\$500

Hangar 1 Minimum Fuel Service Fee

Piston Aircraft 250 gal/year	\$500
Jet-A Turbo Prop and Helicopters 900 gal/year	\$1,200
Jet Aircraft 1800 gal/year	\$2,400

Other Services

Ramp Tie-down	\$59 per month
Self-Servicing Fuel system	\$0.18/ gallon discount
Trash Service	\$15

Temporary Storage due to inclement weather in a non-heated less than 4 Hours

\$75

Transient Overnight and Day Hangar Fees (Non Heated)

Single engine piston/turbo-prop and Helicopters	\$50
Multi-engine piston	\$75
Multi-engine turbo props and jet aircraft	\$175 per night

Transient Overnight and Day Hangar Fees (Heated Hangar)

Single engine piston/turbo-prop and Helicopters	\$75 per night
Multi-Engine Piston	\$100 per night
Multi-engine Turbo Props and Jet Aircraft	\$175 per night

Fuel Prices

	100 Low Lead	Fuel prices are determined by market rates
	Jet A	Fuel prices are determined by market rates
	Unleaded	Fuel prices are determined by market rates
Facility Fee		
	Jet Aircraft	.07 per gallon
	Piston Aircraft	.05 per gallon
	Hangar 1 Event Rental	\$500/use
After Hours		\$85 per hour

Animal Control Fees

Administrative Fee- Spay-Neuter under Section 5-137	\$50.00
Breeder Permit	\$350.00 per breeder
Litter Permit	\$20.00 per litter
Hobby-Kennel or Hobby-Cattery Avocation Permit	\$40.00
Deceased Animal disposal fee	\$12.50/ animal
Dog & Cat License	
Spayed or Neutered	\$10.00
Unaltered - 1st year of life	\$10.00
Unaltered - 2nd or subsequent year of life	\$45.00
Lifetime license - Spayed or neutered dogs & cats only	\$50.00
*Penalty after May 1st	\$1.00
**Replacement tag	\$1.00
Impoundment - Dog & Cat	\$20.00
Daily Boarding Fee	\$10.00 / day
Impoundment of any animal - other than a dog or cat:	
Large animals	\$25.00
Small animals	\$10.00
Daily Feeding fee	
Large animals	\$8.00/ day
Small animals	\$5.00/ day
Micro-chipping	\$15.00
Adoption Fees:	
female cats	\$80.00
male cats	\$80.00
male dogs	\$100.00
female dogs	\$100.00

Cemetery

Cremation Grave Space	\$500.00
Grave Space	\$1,000.00
Weekday Grave Opening	\$800.00
Weekend/Holiday Grave Opening	\$950.00
Double Deep Grave Opening (first opening)	\$50.00
Weekday Infant Grave Opening	\$300.00
Weekend/Holiday Infant Grave Opening	\$450.00
Weekday Flagging Fee	\$50.00
Weekend/Holiday Flagging Fee	\$75.00
Weekend/Holiday Columbarium Opening	\$450.00
Columbarium Niche 104 Serpentine	\$2,000.00
Columbarium Double Niche	\$4,000.00
Cremation Opening	\$300.00
Columbarium Opening (Weekday)	\$300.00
Weekend/Holiday Cremation Grave Opening	\$450.00
Double Deep Grave Opening (first opening added to grave opening charge)	\$50.00
Monument foundations, footings adult (minimum \$115.20)	\$0.40/ square inch
Monument foundations, footings infant (smaller than 2')	\$50.00
Purchase of unused grave (by City)	\$76.00

Court

Credit Card convenience fee

Court Automation fee

Court Fees are established by State Statutes. For more information regarding court fees. Please visit <http://www.cityofls.net/Municipal-Court/Fines-and-Fees/Violations-and-Fees.aspx>

Ticket Surcharge

Development Services

COMMERCIAL ACTIVITIES

Addition to Commercial	0.4% of project construction valuation
Alteration to Commercial	0.4% of project construction valuation
Addition/Alteration to Multi-family	0.4% of project construction valuation
Change of Tenant	0.4% of project construction valuation
New Commercial	0.4% of project construction valuation
New Multi-Family	0.5% of project construction valuation
New Commercial Shell Building	0.4% of project construction valuation
New Tenant Finish	0.4% of project construction valuation
Partial Commercial	0.4% of project construction valuation

RESIDENTIAL ACTIVITIES

Addition/Alteration 3 or 4 family	0.35% of project construction valuation
Addition/Alteration Duplex	0.35% of project construction valuation
Addition/Alteration Single family	0.35% of project construction valuation
New 3 or 4 family	0.35% of project construction valuation
New Duplex	0.35% of project construction valuation
New Single family	0.35% of project construction valuation
Partial Residential	0.35% of project construction valuation

MISCELLANEOUS CONSTRUCTION ACTIVITIES AND OTHER FEES

Addition/Alteration to other	0.15% of project construction valuation
Move	0.5% of project construction valuation
New other	0.45% of project construction valuation
Repair/replace/upgrade	0.70% of project construction valuation
Demolition permit	\$30.00
Minimum permit fee	\$30.00
Board of Appeals	\$300
"Not Ready Inspection Fee" \$50 per inspection (when inspector arrives on site and the work is not ready to be inspected).	\$ 50.00 / hour

After hours inspections	\$50.00 / hour
Sidewalk Deposits	\$25 / linear foot
Code Abatement Services	Actual cost(s) for contracted service(s) + \$100.00 Administrative charge & \$28.00 filing fee
Lien Release Electronic Filing Fee	\$28.00
Water Test Fee	\$100 per sample
Engineering Plan Review and Inspection Fee	3% of project construction valuation*

*The value used for determining the Engineering Plan Review and Inspection (EPRI) Fee under the Public Works section of the Schedule of Fees. It is determined by using: A) the "Engineering Estimate of Probable Construction Cost" as provided by a Development Applicant, which shall be verified by City Staff to ensure the values used by the Engineer for labor and material are current and accurate and that quantities are correct; or B) the Contract amount shown in the Development Applicant's Contract for the Project. The Project Construction Valuation will only be based upon the method shown in Subsection (B), if City Staff and the Development Applicant cannot agree on the proper amount by application of Subsection (A).

Grading (Land Disturbance) Permit

1 acre and less	\$200
Greater than 1 acre up to 3 acres	\$400
Greater than 3 acres up to 5 acres	\$600
Greater than 5 acres up to 15 acres	\$800
Greater than 15 acres up to 25 acres	\$1,000
Greater than 25 acres up to 50 acres	\$1,200
Greater than 50 acres	\$1,400

LICENSING FEES

Business Licenses	\$50.00 Flat fee
Penalty on Business License	5% per month delinquent (25% max)
Contractor License	\$25.00

PLANNING FEES**Commercial Rezoning and Preliminary Development Plan**

Commercial Rezoning and Preliminary Development Plan, less than 5 acres	\$2800.00 + two legal notice publishing charge
Commercial Rezoning and Preliminary Development Plan, more than 5 acres	\$3600.00 + two legal notice publishing charge
Commercial Preliminary Development Plan, less than 5 acres	\$1800.00 + two legal notice publishing charge
Commercial Preliminary Development Plan, more than 5 acres	\$2400.00 + two legal notice publishing charge

Comprehensive Plan and Other Plan Documents

Comprehensive Plan Book	\$25.00
Comprehensive Plan on CD-ROM	\$15.00
Colored Comprehensive Plan Map only	based on size-see GIS fees under "Miscellaneous"
Comprehensive Plan Book including all appendices	\$120.00
Downtown Master Plan	\$25.00
M-150/M-291 Corridor Plan	\$25.00

Final Development Plan (Residential or Commercial)

Staff Review FDP 0-5 acres	\$600.00
Staff Review FDP over 5 acres	\$1,000.00

Legal notice publishing charge (required for all Public Hearing applications) \$165.00 per legal notice publishing charge

Maps

Maps using Engineering Copier - 24x36"	\$5.00
Maps using Engineering Copier - 36x48" or larger	\$10.00
Maps from GIS using plotter	based on size-see GIS fees

Plans and Studies

Historic Preservation Plan	\$20.00
Cultural Resources Study	\$20.00
Downtown Market Study	\$10.00
Downtown Traffic and Parking Study	\$20.00

Residential Rezoning & Preliminary Development Plan

Rezoning with no PDP (AG, RDR & R-1 only)	\$700.00 + two legal notice publishing charge
Residential Rezoning and Preliminary Development Plan, less than 5 acres	\$2400.00 + two legal notice publishing charge
Residential Rezoning and Preliminary Development Plan, more than 5 acres	\$3000.00 + two legal notice publishing charge
Residential Preliminary Development Plan - 0-5 acres	\$1600.00 + two legal notice publishing charge
Residential Preliminary Development Plan - over 5 acres	\$2000.00 + two legal notice publishing charge

Sign Permits

Sign Permit - permanent signs	\$100.00
Sign Permit - electric	\$100.00 + Minimum Permit Fee (See Codes Administration fees)
Sign Permit - temporary	\$50.00
Sign Permit - incidental signs	\$50.00

Subdivision Plats (Residential or Commercial)

Preliminary Plat	\$700.00 + \$ 3.00 per lot
Minor Plat	\$600.00
Final Plat	\$700.00 + \$3.00 per lot

Unified Development Ord. (UDO)

Paper	\$20.00
CD ROM	\$10.00
Request to Amend Unified Development Ordinance (non-City initiated)	
Request to CEDC	\$100
Public Hearing Legal Notice to Paper	\$330
Miscellaneous Permits and Fees	
Banners on streetlight poles	\$50 application fee
Sign Application for Planning Commission action	\$200
Special Use Permit - In-Home Renewals only	\$300.00 + legal notice publishing charge
Special Use Permit (Residential or Commercial)	\$900.00 + legal notice publishing charge
Street Name Change Application	\$100.00 + legal notice publishing charge
Vacation of Right-of-Way	\$100.00 + legal notice publishing charge
Vacation of Utility Easement	\$100.00
Zoning Approval Form for Business license	no charge
Zoning Confirmation letter	\$100.00
Zoning Variance (Board of Adjustments)	\$300.00 + legal notice publishing charge

Fire Department

Advanced Life Support 1	\$977 resident / \$1,302 non-resident
Advanced Life Support 2	\$1,102 resident / \$1,459 non-resident
Basic Life Support (non-life threat)	\$847 resident / \$1,198 non-resident
Intra-City Hospital to Hospital Transfer	\$472
Lee's Summit Medical Center	
St. Luke's East	
Truman Medical Center- Lakewood	
Mileage	\$17.50 per mile
Standby Emergency Equipment	
Ambulance	\$150.00/ hour
Fire Truck	\$250.00/ hour

Maps and GIS

Pre-printed Map	
CD-ROM	\$15.00
Hardcopy (Plotter - B&W or color)	
8.5 x 11	\$5.50
11 x 17	\$6.10
17 x 22	\$7.25
22 x 34	\$9.50
33 x 44	\$14.00
Custom map*	
CD-ROM	\$25.00
Hardcopy (Plotter - B&W or Color)	
8.5 x 11	\$10.50
11 x 17	\$11.10
17 x 22	\$12.25
22 x 34	\$14.50
33 x 44	\$19.00
Custom size (36 x 48-60)	\$20.00

*Fee includes \$10 for labor. Additional time required will be billed at \$20/ hour in 30 minute increments. Additional maps will be at base price (less labor).

Miscellaneous

Fees for Special Events (as defined in the UDO Article 11)	
Application Fee	\$50.00
Fee for City services for special event of one (1) day or less	\$250.00
Fee for City services for special event of two (2) days	\$500.00
Fee for City services for special event of three (3) or more days	\$1,500.00
Fee for City services for 5K run on established route (maps of established routes are available from the Police Department)	
Route 1 (downtown area)	\$1,000.00
Route 2 (Ward Road area)	\$400.00
Route 3 (Legacy Park & Blackwell area)	\$500.00
Route 4 (Jefferson Street and Stuart Road area)	\$600.00

Fee for City Services for athletic events, on a route approved by City Council or City staff (not on a pre-established route for 5K runs): actual cost of service, with estimated amount, determined by City staff, to be paid prior to the event, and the difference to be reimbursed by the City or paid by the applicant following the event

Access and Search Fee	\$25.00/ hour	
Application Fees:		
Cable Franchise processing fee	\$5,000 + \$200/ 1000 population Maximum \$20,001	
Telecommunications services ROW use agreement processing fee	\$2,000 + \$100/ 1000 population Maximum \$5,001	
Code of Ordinances (paper copy)	\$165.00	
Fireworks Sales Permit Fee	\$275.00	
Misc. Permits	\$100.00	
Penalty on Pet License	\$1.00	
Photocopies	\$0.10/ page + any applicable access & search fee	
Police		
Alarm	\$25.00 One-time Registration Fee and \$10.00 Yearly Renewal Fee	
Fingerprints	\$5.00/ 3 cards resident or \$10.00/ 3 cards non-resident	
Hourly services	\$30/ hr +\$10/hr if police vehicle is used	
Records Fees		
Initial Report Copy	\$5.00	
Microfilmed Copies	\$10.00	
Certified Reports	\$20.00	
Security Registration	\$50.00 Annually	
Replacement Fee	\$5.00 per instance	
Firing Range Use Fee	\$200 half day / \$400 full day	
*Note: Not open to public; partner law enforcement agencies only		
Solicitor Permit		
Up to 180 days	\$50.00	
Between 181 - 365 days	\$100.00	
Special Detail Services	\$43.00 per hour	
Audio cassette, CD, DVD, VHS	\$40.00	
Public Works		
Temporary Traffic Control Permit	No charge. Permit is required for temporary traffic control.	
Blasting Permit	\$150.00 per blasting application	
Decorative Sign Post	Where an existing pole is being replaced that meets the current standards, the fee is 100% total material and labor cost (est. \$130.00) Where an existing pole is being replaced that does not meet current standards, the fee is the cost difference between the standard pole and decorative pole (est. \$35.00)	
Design and Construction Manual	\$50.00 per hard copy \$5.00 per CD	
Right-of-Way Permit	\$80 per unit	
Water Utilities		
After Hours Reactivation Charge	\$50.00	
Annual Cooling Tower / Irrigation Sub-Meter charge per meter	\$50.00	
Builders Water Deposit	\$50.00	
Bulk Water Sales / per 1,000 gal		\$5.41
Discharge Sewer Rates (regardless of source) / per 1,000 gal		\$5.42
Hydrant Meters		
3/4" meter	\$200 deposit, \$5.00 per day + minimum 100 gallons per day @ commercial water rate	

2" meter	\$500 deposit, \$10.00 per day + minimum 250 gallons per day @ commercial water rate
Infrastructure Repair	manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair
Miscellaneous Service including After Hours	manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair
Monthly Sewer Base Charge per Meter size (inches)	
5/8	\$14.15
3/4	\$15.84
1	\$21.22
1 1/2	\$28.29
2	\$42.44
3	\$49.51
4	\$56.58
6	\$70.72
8	\$84.87
10	\$99.01
Monthly Water Base Charge per Meter size (inches)	
5/8	\$9.95
3/4	\$11.14
1	\$14.92
1 1/2	\$24.86
2	\$39.77
3	\$59.66
4	\$79.54
6	\$99.43
8	\$149.14
10	\$298.28
Penalty Rate (water & sewer) outstanding balances	5%
Plumbers Bond Deposit	\$375.00
Reactivate Water Charge	\$25.00
Returned Payment	\$25.00
Service Activation Charge	\$10.00
Service Rates (receiving Water through permanent meters)	
Commercial Rates / per 1,000 gal	\$5.02
Residential Rates / per 1,000 gal	
for the first 7,000 gal	\$4.26
7,000-15,000 gal	\$5.02
over 15,000 gal	\$6.27
Sewer Connection Fee / per drain opening	\$30.00
Sewer Improvement Fee (Maybrook) / per drain opening	\$42.61
Sewer Improvement Fee (Middle Big Creek) / per drain opening	\$33.48
WATER - SYSTEM DEVELOPMENT CHARGES	
Water Tap Fees (Based on Meter Size) and Meter Set-up	
5/8" x 3/4"	
Tap Charge	\$3,409.00
Meter Set-up	\$408.37
3/4"	
Tap Charge	\$5,693.00
Meter Set-up	\$454.52
1"	
Tap Charge	\$9,102.00
Meter set-up	\$656.17
1 1/2"	
Displacement	
Tap Charge	\$11,363.00
Meter set-up	\$2,355.55
2"	
Displacement	
Tap Charge	\$22,738.00

Meter set-up	\$2,307.98
Compound	
Tap Charge	\$36,374.00
Meter Set-up	Quote
3"	
Class I & II Turbine (With Water Utilities Director Approval)	
Tap Charge	\$79,543.00
Meter set-up	Quote
Compound	
Tap Charge	\$72,725.00
Meter Set-up	Quote
4"	
Class I Turbine (With Water Utilities Director Approval)	
Tap Charge	\$136,360.00
Meter Set-up	Quote
Class II Turbine (With Water Utilities Director Approval)	
Tap Charge	\$143,178.00
Meter Set-up	Quote
Compound	
Tap Charge	\$113,633.00
Meter Set-up	Quote
6"	
Class I Turbine (With Water Utilities Director Approval)	
Tap Charge	\$284,083.00
Meter Set-up	Quote
Class II Turbine (With Water Utilities Director Approval)	
Tap Charge	\$318,173.00
Meter Set-up	Quote
Compound	
Tap Charge	\$227,267.00
Meter Set-up	Quote
8"	
Class I Turbine (With Water Utilities Director Approval)	
Tap Charge	\$409,080.00
Meter Set-up	Quote
Class II Turbine (With Water Utilities Director Approval)	
Tap Charge	\$545,440.00
Meter Set-up	Quote
Compound	
Tap Charge	\$363,638.00
Meter Set-up	Quote
10"	
Class I Turbine (With Water Utilities Director Approval)	
Tap Charge	\$659,073.00
Meter Set-up	Quote
Class II Turbine (With Water Utilities Director Approval)	
Tap Charge	\$863,613.00
Meter Set-up	Quote
Compound	
Tap Charge	\$522,713.00
Meter Set-up	Quote