Table 8-2
Capital Improvement Projects for Years 2016 to Ultimate

Watershed	Project Description	Opinion of Total Project Costs (2006$)					
		Total	City Funded			Developer Funded	LBVSD or MBC Funded
			Category 1	Category 2	Category 3		
West Prairie Lee	Parallel Relief Lines	$ 466,000		$ 466,000			
	Total - West Prairie Lee	**$ 466,000**	**$ -**	**$ 466,000**	**$ -**	**$ -**	**$ -**
South Prairie Lee	Parallel Relief Lines	$ 933,000		$ 933,000			
	East Annex Area Pump Station, EFHB, and Forcemain	$ 4,183,000				$ 4,183,000	
	50 Highway Annex Area Pump Station, EFHB, and Forcemain	$ 3,922,000				$ 3,922,000	
	Total - South Prairie Lee	**$ 9,038,000**	**$ -**	**$ 933,000**	**$ -**	**$ 8,105,000**	**$ -**
Little Cedar	Interceptor Improvements	$ 370,000	$ 370,000				
	Parallel Relief Lines	$ 28,000		$ 28,000			
	Total - Little Cedar	**$ 398,000**	**$ 370,000**	**$ 28,000**	**$ -**	**$ -**	**$ -**
Cedar Creek	Parallel Relief Lines	$ 2,455,000		$ 2,455,000			
	Future Interceptors	$ 2,371,000				$ 2,371,000	
	Total - Cedar Creek	**$ 4,826,000**	**$ -**	**$ 2,455,000**	**$ -**	**$ 2,371,000**	**$ -**
Jacomo	Gravity Lines, Pump Stations and EFHB 1, 2, &3, and Forcemains	$ 10,548,000				$ 10,548,000	
	Total - Jacomo	**$ 10,548,000**	**$ -**	**$ -**	**$ -**	**$ 10,548,000**	**$ -**
Mouse Creek	Interceptor Improvements*	$ 1,395,000	$ 1,395,000				
	EFHB*	$ 2,850,000	$ 2,850,000				
	Parallel Relief Lines	$ 842,000	$ 842,000				
	Southwest Pump Station and Forcemain	$ 669,000				$ 669,000	
	Future Interceptors	$ 5,777,000				$ 5,777,000	
	Total - Mouse Creek	**$ 11,533,000**	**$ 5,087,000**	**$ -**	**$ -**	**$ 6,446,000**	**$ -**
Big Creek	Interceptor Improvements	$ 1,548,000		$ 1,548,000			
	Future Interceptors	$ 3,144,000				$ 3,144,000	
	Total - Big Creek	**$ 4,692,000**	**$ -**	**$ 1,548,000**	**$ -**	**$ 3,144,000**	**$ -**
Blue Springs	Arbores Gravity Line	$ 481,000		$ 481,000			
	Future Interceptors	$ 360,000				$ 360,000	
	Total - Blue Springs	**$ 841,000**	**$ -**	**$ 481,000**	**$ -**	**$ 360,000**	**$ -**
Middle Big Creek	Parallel Relief Lines	$ 861,000	$ 861,000				
	Future Interceptors	$ 3,253,000				$ 3,253,000	
	Total - Middle Big Creek	**$ 4,114,000**	**$ 861,000**	**$ -**	**$ -**	**$ 3,253,000**	**$ -**
Maybrook	Parallel Relief Lines	$ 82,000		$ 82,000			
	Future Interceptors	$ 479,000				$ 479,000	

Table 8-2
Capital Improvement Projects for Years 2016 to Ultimate

Watershed	Project Description	Total	City Funded			Developer Funded	LBVSD or MBC Funded
			Category 1	Category 2	Category 3		
	Total - Maybrook	**$ 561,000**	**$ -**	**$ 82,000**	**$ -**	**$ 479,000**	**$ -**
LBVSD	Raytown Excess Flow Holding Basin/Interceptor Pump Stations	$ 30,000,000					$ 30,000,000
	Total - LBVSD	**$ 30,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 30,000,000**
MBCSD	Collection System Improvements - Phase 2	$ 31,200,000					$ 31,200,000
	Total - MBCSD	**$ 31,200,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 31,200,000**
	Total - All Watersheds	**$ 108,217,000**	**$ 6,318,000**	**$ 5,993,000**	**$ -**	**$ 34,706,000**	**$ 61,200,000**

Notes

1 Category 1 : Growth related improvements to existing system. Funded by tap fee.
2 Category 2 : Improvements to existing sewers due to higher inflow than origionally projected. Funded by user rates.
3 Category 3 : Improvements associated with identification and removal of excess inflow. Funded by user rates.
*Improvements could be reduced if less than 13.7 mgd is pumped from Middle Big Creek